

Jefferson County School District No. R-1
 2012/2013 Fiscal Year Supplemental Budget Appropriation Resolution
 REVENUE

Sources of Revenue	2012/2013 Adopted Budget	Increase (Decrease)	2012/2013 Revised Budget
GENERAL FUND			
Property Taxes	261,651,300	39,000,000	300,651,300
GENERAL FUND TOTAL SUPPLEMENTAL		39,000,000	

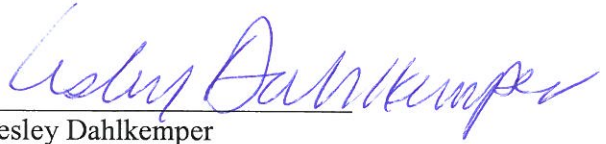
Jefferson County School District No. R-1
 2012/2013 Fiscal Year Supplemental Budget Appropriation Resolution
 EXPENDITURES & APPROPRIATIONS

Description of Expenditure	2012/2013 Adopted Budget	Increase (Decrease)	2012/2013 Revised Budget
GENERAL FUND EXPENDITURES			
One-time only expenditures related to passage of mill levy override including \$5M for the restoration of the two planned furlough days, \$750K to restore funding for 2012/2013 IT reductions, \$300K for the school time pilot and \$12K for the the retirement banquet, \$13K for the Jefferson Foundation and \$50K for the support of school management.	557,241,500	6,125,000	563,366,500
GENERAL FUND TRANSFERS			
Transfer to Capital Reserve	20,556,000	800,000	21,356,000
Transfer to Technology Fund for instructional infrastructure	2,450,000	3,000,000	5,450,000
GENERAL FUND TOTAL SUPPLEMENTAL		9,925,000	

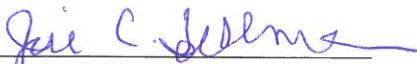
revised 3/5/2013

BE IT RESOLVED by the Board of Education of Jefferson County Public Schools that the above amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Adopted the 7th day of March, 2013.

By: 
Lesley Dahlkemper
President, Board of Education

(SEAL)

Attest: 
Jill C. Fellman
Secretary, Board of Education

JEFFERSON COUNTY BOARD OF EDUCATION

RESOLUTION

TO REVISE DIRECTOR DISTRICT BOUNDARIES

WHEREAS, Jeffco Public Schools has a director district plan of representation; and

WHEREAS, C.R.S. 22-31-109 requires that director districts shall be contiguous, compact and as nearly equal in population as possible; and

WHEREAS, C.R.S. 22-31-110 requires school districts with director district plans of representation to determine the population in each director district a least every four years; and

WHEREAS, C.R.S. 22-31-110 further requires that if each director district does not contain substantially the same number of persons as each of the other director districts, the Board shall, by resolution, revise the director district boundaries and redesignate the director districts to comply with C.R.S. 22-31-109; and

WHEREAS, the Board of Education for Jeffco Public Schools has determined, based upon the most recent federal census, that current director districts are not as nearly equal in population as possible.


NOW THEREFORE, BE IT RESOLVED that the Jeffco Public Schools Board of Education adopts the Revised Director District Plan of Representation attached hereto as Exhibit A; and

BE IT FURTHER RESOLVED, that the Revised Director District Plan of Representation shall be effective immediately upon the passage of this Resolution.

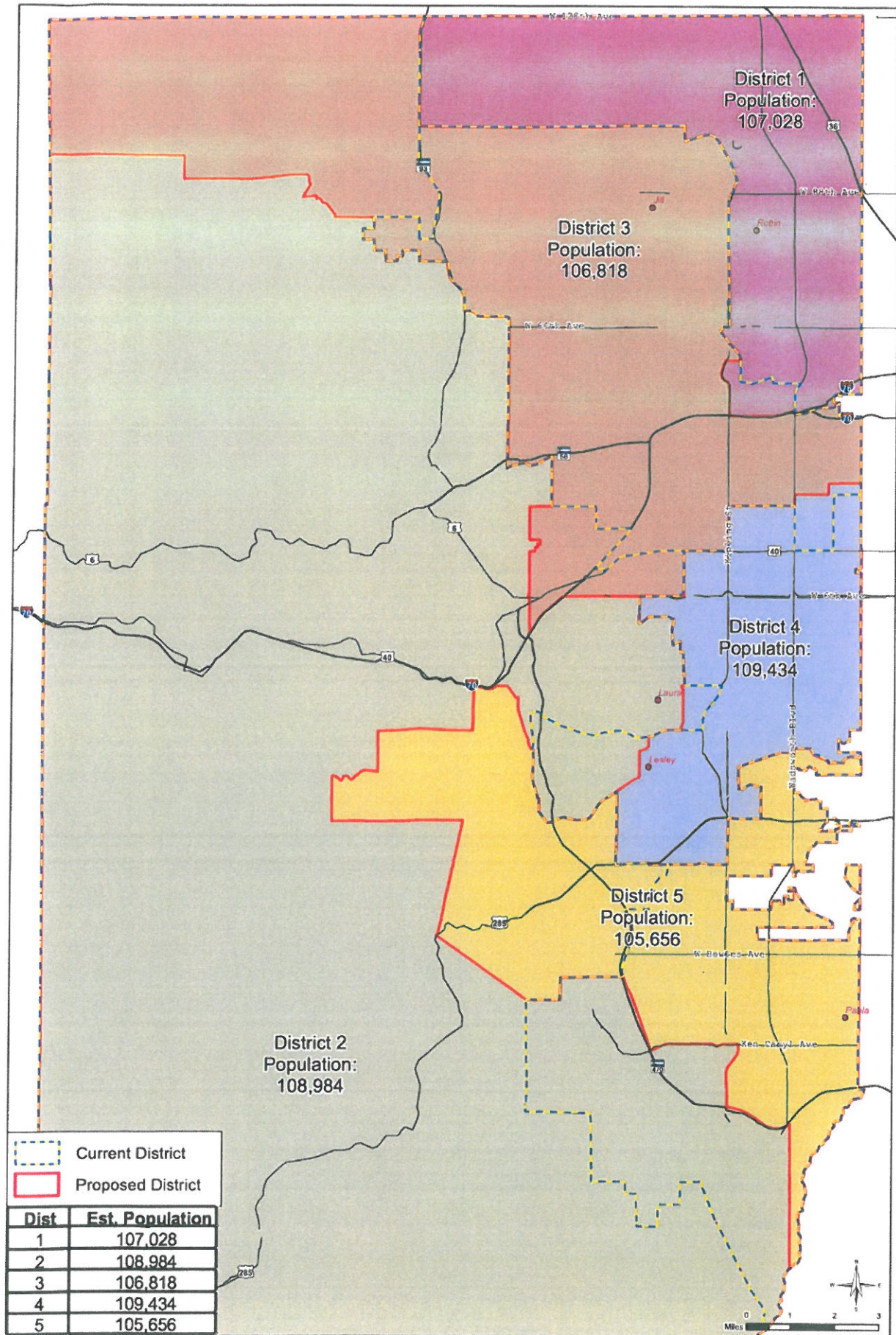
ADOPTED this 7th day of March, 2013 by the Board of Education.



Lesley Dahlkemper
President, Board of Education



Jill C. Fellman
Secretary, Board of Education



**Director Boundary Changes
Option 2**

Planning and Property
303.982.2584
Rev. 20130226

Disclaimer: This map is for informational use only and may contain information that is no longer current. Jefferson County Schools assumes no responsibility of any kind for use of this map.

Option 2 School Alignment

	Elementary Schools		Middle Schools	High Schools
District 1	Adams Elementary	Ryan Elementary	Mandalay Middle	Arvada High
	Arvada K-8	Secrest Elementary	Moore Middle	Pomona High
	Fitzmorris Elementary	Semper Elementary	North Arvada Middle	Standley Lake High
	Foster Elementary	Sheridan Green Elementary	Wayne Carle Middle	
	Hackberry Hill Elementary	Swanson Elementary		
	Lawrence Elementary	Thomson Elementary		
	Little Elementary	Warder Elementary		
	Lukas Elementary	Weber Elementary		
	Parr Elementary	Witt Elementary		
	Peck Elementary	Zerger Elementary		
		Option & Charter Schools		
		Jefferson Academy	Woodrow Wilson Ac.	
		Lincoln Academy		
	Elementary Schools		Middle Schools	High Schools
District 2	Bergen Meadow (K-2)	Marshdale Elementary	Bell Middle	Conifer High
	Bergen Valley (3-5)	Mitchell Elementary	Dunstan Middle	Evergreen High
	Bradford Intermediate (4-6)	Parmalee Elementary	Evergreen Middle	Golden High
	Bradford Primary (K-3)	Ralston Elementary	West Jefferson Middle	Green Mountain High
	Devinny Elementary	Rooney Ranch Elementary		
	Elk Creek Elementary	Shaffer Elementary		
	Foothills Elementary	Shelton Elementary		
	Green Mountain Elementary	West Jefferson Elementary		
	Hutchinson Elementary	Wilmot Elementary		
	Kyffin Elementary			
		Option & Charter Schools		
		Collegiate Academy Of CO	Rocky Mtn Academy	
		Long View	Warren Tech (Central)	
		McLain High School		
	Elementary Schools		Middle Schools	High Schools
District 3	Allendale Elementary	Prospect Valley Elementary	Drake Middle	Arvada West High
	Campbell Elementary	Sierra Elementary	Everitt Middle	Ralston Valley High
	Coal Creek K-8	Stevens Elementary	Oberon Middle	Wheat Ridge High
	Fairmount Elementary	Stober Elementary	Wheat Ridge 5-8	
	Fremont Elementary	Stott Elementary		
	Kullerstrand Elementary	Van Arsdale Elementary		
	Litz / Tanglewood	Vanderhoof Elementary		
	Maple Grove Elementary	Vivian Elementary		
	Meiklejohn Elementary	Welchester Elementary		
	Norma Anderson	West Woods Elementary		
Pennington Elementary	Wilmore-Davis Elementary			
Pleasant View Elementary				
		Option & Charter Schools		
		Compass Montessori (G)	Mountain Phoenix (WR)	
		Compass Montessori (WR)	Rocky Mtn Deaf School	
		Excel Academy	Two Roads	
		Free Horizon Montessori	Warren Tech (North)	
		Manning		
	Elementary Schools		Middle Schools	High Schools
District 4	Bear Creek K-8	Kendrick Lakes Elementary	Carmody Middle	Alameda High
	Belmar Elementary	Lasley Elementary	Creighton Middle	Bear Creek High
	Deane Elementary	Lumberg Elementary	O'Connell Middle	Jefferson High
	Edgewater Elementary	Molholm Elementary		Lakewood High
	Eiber Elementary	Patterson Elementary		
	Glennon Heights Elementary	Slater Elementary		
	Green Gables Elementary	South Lakewood Elementary		
	Irwin / Green Mountain Center	Stein Elementary		
			Option & Charter Schools	
			Brady Exploration School	Jeffco Open
		D'Evelyn	New America School	
		Dennison		
	Elementary Schools		Middle Schools	High Schools
District 5	Blue Heron Elementary	Mount Carbon Elementary	Deer Creek Middle	Chatfield High
	Colorow Elementary	Normandy Elementary	Falcon Bluffs Middle	Columbine High
	Columbine Hills Elementary	Peiffer Elementary	Ken Caryl Middle	Dakota Ridge High
	Coronado Elementary	Powderhorn Elementary	Summit Ridge Middle	
	Dutch Creek Elementary	Red Rocks Elementary		
	Governor's Ranch Elementary	Stony Creek Elementary		
	Kendallvue Elementary	Ute Meadows Elementary		
	Leawood Elementary	Westgate Elementary		
	Mortensen Elementary	Westridge Elementary		
			Option & Charter Schools	
		Montessori Peaks Ac.		

* Assignments made by schools address not school boundary